

Summary of FTEs

An FTE simply converts the hours worked by a position into a percentage of a full year's number of hours. A full time employee works 2,080 hours per year. To determine the number of hours worked during the year, multiply the percent of FTE by 2,080. Some positions may be filled with more than one person and the work that is accomplished may equal more than 2,080 hours (reserve positions in the Sheriff's Department and EMS, respite position in Social Services). If so, the FTE may be 1.25 or 2,600 hours worked. The following table indicates the number of new FTEs and the source of funding for the positions.

New FTEs approved in the Fiscal Year 2009/10 budget are as follows.

	<u>Total FTEs</u>	<u>Source of Funding</u>
Public Health		
580150 Home Health Nurse	1.00	Home Health Fees
580150 Administrative Assistant II	1.00	Home Health Fees
580200 Administrative Assistant I	0.50	General Fund
580550 Office Support Specialist II	1.00	Federal
580550 Breast Feeding Peer Counselor	1.00	Federal
TOTAL	4.50	